

Managed Behavioral Health Care

Providing high quality, cost-effective mental health and substance abuse services to the residents of Licking and Knox Counties is the primary focus of CMHRB.

During SFY 2006, CMHRB, through its contract service agencies, provided 177,880 hours of service in Licking and Knox

Counties. The breakdown for mental health prevention and treatment service hours was 129,375 hours of service and 48,505 hours of service for substance abuse prevention and treatment services. Below are examples of the services purchased by CMHRB from its contract service agencies:

- Assessment
- Case management
- Children & Family counseling
- Consultation
- Crisis intervention
- Education
- Forensic services
- Group therapy
- Hotline services
- Housing assistance
- Inpatient services
- Intensive outpatient therapy
- Individual counseling
- Medication and Nursing services
- Outreach services
- Peer support
- Pre-hospital screening
- Prevention
- Psychological testing
- Specialized services for women and children
- Support groups
- Vocational services



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FISCAL YEAR 2006 ANNUAL REPORT

ANNUAL REPORT

Fiscal Year 2006

A forum of information from the Community Mental Health and Recovery Board of Licking and Knox Counties.

Message from the Executive Director and the Board Chair

We are pleased to present our FY 2006 annual report. The Community Mental Health and Recovery Board (CMHRB) remains the architect and supporter of the safety net of mental health and substance abuse prevention and treatment services.

It is in this capacity that we continue to provide funding for a network of providers of care to help meet the area's growing demand. CMHRB and its providers are dedicated to achieving a high level of service quality and accountability to the residents of Licking and Knox counties.

This is a role that allows our board, staff and funded agencies to work together as community advocates and champions for the entire community. A few of CMHRB's key accomplishments this past year include:

- Successful passage of the mental health and recovery levy in each county.
- Expanding the number of law enforcement officers trained in CIT (Crisis Intervention Team) strategies.
- Additional funding made available to implement ACT

(Assertive Community Treatment) strategies to increase the intensity of services to persons challenged with severe mental illness.

- Video conferencing technology brought to Licking and Knox counties to expand access to services and improve service delivery efficiencies.
- Expansion of in-home services for children and their families in Knox County.
- Implementation of early intervention consultation to serve children birth to six.

Mental health and substance abuse issues do not discriminate. They are real issues for real people. Far too many people are continuing to live with undiagnosed mental illness or do not seek treatment due to barriers such as stigma or not knowing where to go. As a community, we can and must do better.

We are grateful to the Board of Directors, staff and our provider agencies' boards and staff. We are also grateful to the Licking and Knox County communities for continued support of our system.

Wendy Williams Executive Director
Kim Newsom Bridges Board Chairperson

FY2006 Board Members

The Community Mental Health and Recovery Board Members serve others by volunteering time and energy, working long hours and providing leadership and support for our local system of care and is one of the most important contributions a group of citizens can make to their communities.

Appointed by state and local entities, the volunteers' primary Board role is to make key decisions relating to purchasing, monitoring and evaluating services, establishing policies that set direction for the system, advocating for behavioral health issues at all levels of the community and government; and providing good financial stewardship of public funds.

Chairperson:

Kim Newsom Bridges, Licking County

Vice Chairperson:

Karen Boyd, Knox County

Secretary:

Bob Greenwell, Licking County

Finance Committee Chair:

Cliff Davis, Knox County

Board Members:

Dr. John Adams, Licking County	Jesse Marlow, Knox County
Jim Davis, Knox County	Julie McNulty, Licking County
Cara Delcher, Licking County	Mary Lou Montenery, Knox County
Tim Durham, Licking County	Sherry Paprocki, Licking County
Julie Eichorn, Licking County	Jan Petrick, Licking County
Jan Harrah, Knox County	Rev. Bob Sholis, Licking County
Pat Hollis, Licking County	John Whittington, Licking County
Phil Larson, Licking County	

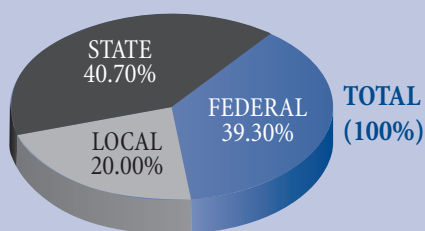
Community Mental Health & Recovery Board Staff:

Wendy Williams, Executive Director
 Mary Holley, Director of Business Operations
 Ruth Satterfield, Grant Coordinator and Community Liaison
 Marcy Hopkins, Fiscal Assistant
 M. Kay Spergel, Clinical Manager
 Kelly O'Brien, Executive Assistant
 Rochelle Steinberg, Retired Executive Director

SFY 2006 Revenues & Expenses*

The Community Mental Health & Recovery Board received funding from the following sources to support its Behavioral Health Care System. Many of the funds received from the state and federal government are for very specific uses (e.g., certain services, population types). The local levy represents the largest amount of non-designated funds, though most of these dollars must be used to "match" federal funds. All services purchased by the CMH&R Board must meet specific State of Ohio "Standards of Care."

TOTAL REVENUE SFY 2006



SFY2006 Expenses

Board Administration	\$768,738.09	
System Expense & Out of County Medicaid	\$1,436,166.69	
Mental Health Service Expenses	\$9,656,150.53	
Alcohol/Drug Service Expenses	\$3,076,894.74	
Licking & Knox County Big Brothers/ Big Sisters and other small grants	\$126,364.76	
Grand Total Expense	\$15,064,314.81	
Income Over Expenses	(\$1,037,683.81)	

* The figures above are not yet audited as of print December, 2006

Providers of Care

The Board provides the community safety net and manages a full continuum of mental health and alcohol/drug prevention and treatment services designed to address the needs of persons in Licking and Knox Counties.

Knox County

Alcohol and Drug FREEDOM CENTER of Knox County
Outpatient Drug and Alcohol Treatment and Prevention
 Rick Schlegel, Executive Director
 106 East Gambier Street
 Mount Vernon, OH 43050
 Phone # (740) 397-2660
 Fax # (740) 392-3613

The Main Place Inc. dba The Recovery Center of Knox County
Consumer-Operated Recovery Services
 Glenn Hopkins, Executive Director
 100 South Gay Street
 Mount Vernon, Ohio 43050
 Phone # (740) 392-9491
 Fax # (740) 392-9165

Moundbuilders Guidance Center of Knox County
Outpatient Mental Health Treatment
 Frances Deutsche, Executive Director
 8402 Blackjack Road
 Mount Vernon, OH 43050
 Phone # (740) 397-0442
 Fax # (740) 392-1814

New Directions
Domestic Violence Shelter for Battered Women and their Children
 Mary Hendrickson, Executive Director
 P.O. Box 453
 Mount Vernon, OH 43050
 Phone # (740) 397-4357
 Fax # (740) 397-1106

Licking County

Licking Alcoholism Prevention Program (LAPP)
Outpatient Drug and Alcohol Treatment
 James E. Takacs, Executive Director
 62 East Stevens Street
 P.O. Box 4160
 Newark, OH 43055
 Phone # (740) 366-7303
 Fax # (740) 366-7305

The Main Place Inc. of Licking County
Consumer-Operated Recovery Services
 Glenn Hopkins, Executive Director
 112 S. 3rd Street
 Newark, Oh 43055
 Phone # (740) 345-6246
 Fax # (740) 345-3697

Mental Health America of Licking County
Mental Health Advocacy, Education and Prevention
 Paddy Kutz, Executive Director
 65 Messimer Drive
 Newark, OH 43055
 Phone # (740) 522-1341
 Fax # (740) 522-4464

Moundbuilders Guidance Center of Licking County
Outpatient Mental Health Treatment
 Frances Deutsche, Executive Director
 65 Messimer Drive
 Newark, OH 43055
 Phone # (740) 522-8477
 Fax # (740) 522-2941

PATHWAYS of Licking County
Drug and Alcohol Prevention and Community Hotline
 Kristin McCloud, Executive Director
 1627 Bryn Mawr Drive
 Newark, OH 43055
 Phone # (740) 345-6166
 Fax # (740) 349-9894

The Sheryl L. Kraner, Esq. Youth and Family Behavioral Health Campus
Residential and Outpatient Alcohol and Drug Treatment
 Patrick Evans, Executive Director
 P.O. Box 4005
 69 Granville Street
 Newark, OH 43055
 Phone # (740) 345-7030
 Fax # (740) 345-7454

The Woodlands
Outpatient Mental Health Treatment and Shelter for Victims of Domestic Violence
 Tim Figgins, CEO
 195 Union Street, Suite B1
 Newark, OH 43055
 Phone # (740) 349-7066
 Fax # (740) 345-6028

Community Support Services

The Childrens Connection of Knox & Morrow Counties
 Virginia Wasserman, Executive Director
 601C Pittsburgh Ave.
 Mount Vernon, OH 43050
 Phone # (740) 397-8733
 Fax # (740) 397-8736

Knox County Family & Children First Council
 Lisa Rutter, Coordinator
 117 East High Street, 3rd Floor
 Mount Vernon, OH 43050
 Phone # (740) 397-7177
 Fax # (740) 397-2617

Big Brothers Big Sisters of Licking & PERRY Counties
 Jennifer Utrevis, Executive Director
 62 West Locust St.
 Newark, OH 43055
 Phone # (740) 349-9646
 Fax # (740) 349-8618

Licking County Children and Family First Council
 Jennifer Hughes, Coordinator
 675 Price Road
 Newark, OH 43055
 Phone # (740) 349-1633
 Fax # (740) 349-1644

Toll-Free Information & Emergency Hotline

1-800-544-1601

(24 hours a day / 7 days a week) All calls are strictly confidential.